To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of

Lecompton Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
		Deca	Dudget Authorite	Amount of 2015	County Clerk's
Table of Contents:		Page No.	Budget Authority for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	nit for 2016	2	101 13111011111111111111111111111111111		000 01119
Alloc of MVT, RVT, and 16/2		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	94,770	29,211	
Debt Service	17 1702		51,770	25,211	
D I	(9.510-	7	450 114	244.5(1	
Road	68-518c	7	458,114	244,561	······
		ļ			
Totals		xxxxxx	552,884	273,772	
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?	No	
Final Assessed Valuation:	County Clerk's U	Isa Only			
Lecompton Township	County Clerk's C	ose Only			-
Lecompton City					
0					
Total Assessed Valuation		0			
A 14 11	Nov. 1, 2015 V	aluation	10 (\bigcap
Assisted by:			/(//	Janua The V	~ \
			71X	Janu	\triangle
Address:			$\frac{}{}$	500	7
	_		- Mec	/h /	lac
Email:			,		
	_				<u> </u>
Au.	0015				
Attest:	_, 2015				
Soully-					
Corns Clerk			C	overning Body	
SON					•
Special Route Section Held	for	Mills for	years.		
F Sales von 1	101			•	
0	l				
6.0.1					

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

<u>Lecompton Township</u>
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		,	2010	Adopted Budget	
				Amount of 2015	County
m 11		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Tia valorom Tax	Use Only
Computation to Determine Lir		2			
Alloc of MVT, RVT, and 16/2	0M Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
		ļ		,	
Fund	<u>K.S.A.</u>				
General	79-1962	6	94,770	29,211	1.617
Debt Service					<u> </u>
D1	(0.510	 	460.144	044.55	10.000
Road	68-518c	7	458,114	244,561	16,686
· · · · · · · · · · · · · · · · · · ·					
	-				
		-			
		-			
		 			
					
	 	-			
		 			
					
		<u> </u>			
Totals		xxxxxx	552,884	273,772	18,303
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?	No	
		•			
Final Assessed Valuation:	County Clerk's I				
Lecompton Township		656,271			
Lecompton City	3	413,622			
0					
Total Assessed Valuation	18	,069,893			
	Nov. 1, 2015 V	aluation			
Assisted by:					
· · · · · · · · · · · · · · · · · · ·					
Address:	_				
Email:					
Attest:	_, 2015				
O(-01-1				Saviannin a D - 4	1
County Clerk			C	loverning Body	
Special Road Election held	for	Mille for	Venre		
		TATTITO ION	ycais.		

Amount of Levy

Lecompton Township

2016

1.		⊦\$_	266,336
2.	Debt service levy in 2015	\$	0
3.	Tax levy excluding debt service	\$ -	266,336
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 110,845		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 267,999 5b. Personal property 2014 - 301,198 5c. Increase in personal property (5a minus 5b) + 0		·
6.	Valuation of property that has changed in use during 2015: (Use Only if > 0) + 101,411		
7.	Total valuation adjustment (sum of 4, 5c, 6) 212,256		
8.	Total estimated valuation July 1,2015		
9.	Total valuation less valuation adjustment (8 minus 7) 17,806,445		
10.	Factor for increase (7 divided by 9) 0.01192		
11.	Amount of increase (10 times 3) +	+ \$ _	3,175
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	269,511
13.	Debt service levy in this 2016 budget	_	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	269,511
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_	4,261
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$ _	273,772

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Lecompton Township

Budgeted Funds	Tax Levies in the					Allocation for Year 2016	r Year 2016				
for 2015	2015 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnsho CommVeh - City Wtreraft - Township	CommVeh - City	Wtrcraft - Township	Wtreraft - City
General	2,000	3,054	0	72	0	99	0	169	0	41	0
***	00000	0	0	0	0	0	0	0	0	0	0
***	0000	0	0	0	0	0	0	0	0	0	0
Road	16.745	25,574		109		466		1,412		344	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
	0000	0		0		0		0		0	
	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	18.745	28.628		673		522		1.581		385	
Total - 3rd Class City Levies (***)	2.000		0		0		0		0		0
				1		•					

Lecompton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery		-		
General	Special Machinery	-	-	-	
Road	Special Machinery		_		
<u> </u>				<u> </u>	
<u> </u>	Total	0	0	0	<u> </u>
	Adjustments*	U	0	0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Lecompton Township Douglas County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	ant Due	Amor	int Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Interest Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other		,								
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	0	Total				
				1			
	2015	Jan 1,2015	(Beginning Principal)		(Months)	Date	Purchased
Due	Due	Balance On	Financed		Contract	Contract	Items
	Payments	Principal	Amount	Interest	fo		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lecompton Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	19,533	41,715	61,367
Receipts:		· · · · · · · · · · · · · · · · · · ·	
Ad Valorem Tax	33,235	33,760	xxxxxxxxxxx
Delinquent Tax	426	451	400
Motor Vehicle Tax	3,750	3,112	3,054
Recreational Vehicle Tax	73	63	
16/20 M Vehicle Tax	80	61	56
Commercial Vehicle Tax	0	192	
Watercraft Tax	0	113	41
LAVTR	0	0	
Gross Earnings (Intangibles) Tax	0		
Gross Earnings (mangiores) Tax	U	<u>_</u>	0
			
Interest on Idle Funds	533	400	400
Miscellaneous	163		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,260	38,152	4,192
Resources Available:	57,793	79,867	65,559
Expenditures:			,
Officers Pay	7,065	7,500	8,000
Salaries & Wages	7,005	1,500	0,000
Employee Benefits			
Supplies & Repairs	5,821	6,500	81,770
Equipment	3,021	0,300	61,770
Utilities	2.052	3,500	4,000
	2,953		
Insurance	239	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		-	
Miscellaneous			<u>-</u>
Does misc. exceed 10% of Total Expenditures		· · · · · · · · · · · · · · · · · · ·	
Total Expenditures	16,078	18,500	94,770
Unencumbered Cash Balance Dec 31	41,715		xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	47,700	65,652	94,770
201 11201312010 Daugot Munority Minouilt.		-Appropriated Balance	27,110
		ure/Non-Appr Balance	04 770
	rotat Expendit		94,770
T	Olingwont Came Date:	Tax Required	29,211
L	Delinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	29,211

Lecompton Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	118,409	123,614	
Receipts:			
Ad Valorem Tax	197,780	228,581	xxxxxxxxxxxx
Delinquent Tax	2,111	2,518	2,000
Motor Vehicle Tax	23,010	22,560	
Recreational Vehicle Tax	520	474	601
16/20M Vehicle Tax	658	444	
Commercial Vehicle Tax	0	1,388	1,412
Watercraft Tax	0	757	
Special Highway/Gasoline Tax	27,736	26,916	29,904
Interest on Idle Funds			
Miscellaneous	1,335		
Does miscellaneous exceed 10% of Total Rec	1,333		
Total Receipts	252.150	202 (20	(0.201
Resources Available:	253,150 271,550	283,638	
Expenditures:	371,559	407,252	213,553
Expenditures:			
Officers Pay			
Salaries & Wages	79,355	80,000	85,000
Employee Benefits	4,270	5,000	
Road Materials	28,358	30,000	
Equipment	97,837	99,000	
Insurance	12,018	13,000	
Fuel	26,107	27,000	30,000
		<u>. </u>	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	247,945	254,000	
Unencumbered Cash Balance Dec 31	123,614	153,252	xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	373,553	364,288	458,114
·	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	458,114
		Tax Required	244,561
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	244,561

Special Machinery	2014
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of

Lecompton Township

Douglas County

will meet on August 25, 2015 at 6:30 p.m. at Lecompton Township Hall - 632 N 1851 Diagonal Rd, Lecompton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

stailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearin

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2014	Current Year Es	timate 2015	Propo	osed Budget 2016	6
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	16,078	2.002	18,500	2.000	94,770	29,211	1.621
Debt Service							
Road	247,945	14.740	254,000	16.745	458,114	244,561	16.697
		-					
Totals	264,023	16.742	272,500	18.745	552,884	273,772	18.318
Less: Transfers	0	-	0		0		
Net Expenditure	264,023	}	272,500		552,884		
Total Tax Levied Total Assessed Valuation	234,090	-	266,336		XXXXXXXXXXXXXXX		
Township Assessed Valuation	16,834,601 Only	L	17,134,705		18,018,701 14,647,066		
Outstanding Indebtedness,							
Jan 1	2013	-	2014		2015		
G.O. Bonds	0	ļ.	0		0		
Other	0	Ļ	0		0		
Lease Purchase Principal	0	Ļ	0		0		
Total	0	Ĺ	0		0		
*Tax rates are expressed in m	tills.						•

Keith Noe - Township Treasurer

Page No.

Affidavit in Proof of Publication

STATE OF KANSAS **Douglas County**

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/15/2015 with publications being made on the following dates:

08715/2015

Subscribed and sworn to before me this

Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit

\$0.00

Additional Copies

\$0.00

Publication Charges

\$87.15

\$87.15

First published in the Lawrence Daily Journal-World August 15, 2015

NOTICE OF BURGET HEARING
The pavening body of
Lecongton Township
Daughas County
Daughas County
Daughas Lounty
Daughas Lounty
Daughas Lounty
Dayter relating to the proposed use of all lands and the amount of ad valorent to
use-Dudget Office-1100 Makarachanette St, Lawrence KS and will be

malible at the bearing BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Volorem Tax establish the maximum limit

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Hodget 2016		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Activit Tax Rate*	Budget Aithorky for Expenditures	Amount of 2015 Ad Valuem Tex	Est. Tax Rate*
General	16,078	2.002	18,500	2,000	94,770	29,211	1.621
Road	247,945	14.740	254,000	16.745	458,114	244,561	16,697
Totak	264,023	16.742	272,500	18,745	552,884	273,771	18,318
Less: Transfers	0		0		0		
Net Expendence	264,025		272,500		552.884		
Total Tax Levion	2.14,((9))		266,336		II XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Total Asserted Valuation	16,834,601		17,134,705		18,618,701		
Township Assessed Valuation			14,647,866	ļ			
Outstanding Indebtedness,					-		
Jan 1	2013	_	2014		2015	_	
G.O. Bonds	0	1	0		U		
Other	0	[0		0	1	
Lease Purchase Principal	0		0		0		
					۱ ۵		



